

ECS PORTFOLIO MANAGEMENT SERVICES

What we deliver

Our Portfolio Management Services and key Deliverables

Strategy & Investment Alignment

- Portfolio aligned to your Enterprise Strategy
- Portfolio aligned to your Investment plan
- Portfolio adjusted annually to align to new demands

Portfolio Optimisation & Balancing

- Portfolio optimised to maximise Benefits within the available Budget
- Portfolio balanced to balance the demands between Departments and Programmes and Enterprise priorities

Governance

- Portfolio managed according to an Enterprise-wide methodology that creates consistency and repeatability of Benefit outcomes
- Clear Stage Gates to govern approvals
- Checks at each Stage Gate to continually review Benefits against KPI's

Risk

- Develop Enterprise-wide Portfolio Risk Management Framework
- Identify Risks
- Analyse Risks
- Develop Risk responses
- Monitor and Control Risks
- Ensure risk mitigation measures are built into project schedules and budgets

Assurance

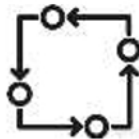
- Develop Enterprise-wide Assurance Management Framework
- Create 4-lines of defence
- Create early warning triggers proactively deal with risks
- Conduct regular reviews and audits

Monitoring, Controlling & Reporting

- Agree the metrics to be monitored with Executive and Project teams
- Develop Reporting KPI's
- Monitor KPI's
- Develop Reports and Dashboards
- Communicate Reports and Dashboards according to an agreed cadence
- Use Reports and Dashboards to Monitor and Control the Portfolio



Tools to align, optimise, & balance your portfolio



Portfolio Management Methodology and Standards tailored for your organisation



Cloud-based workflow system to institutionalise the methodology



Handbook as a tangible reference guide to the Methodology



Management Information System across horizontal and vertical silo's



Risk management Framework, tool and reporting



Assurance framework, project reviews, health checks, audit



Dashboards to provide the right intelligence reporting to each level in the Organisation